

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2006-07

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$3,896,186,270	\$2,030,315,340	\$1,865,870,930
PHYSICIANS	\$1,208,330,360	\$596,601,180	\$611,729,180
OTHER MEDICAL	\$1,912,048,990	\$987,546,940	\$924,502,060
COUNTY OUTPATIENT	\$159,322,670	\$111,175,650	\$48,147,020
COMMUNITY OUTPATIENT	\$616,484,250	\$334,991,570	\$281,492,680
PHARMACY	\$1,718,230,490	\$836,928,810	\$881,301,680
HOSPITAL INPATIENT	\$7,517,611,780	\$4,769,594,490	\$2,748,017,290
COUNTY INPATIENT	\$2,410,858,430	\$1,931,937,250	\$478,921,190
COMMUNITY INPATIENT	\$5,106,753,350	\$2,837,657,250	\$2,269,096,100
LONG TERM CARE	\$4,105,682,610	\$2,054,576,770	\$2,051,105,840
NURSING FACILITIES	\$3,689,942,980	\$1,846,787,740	\$1,843,155,240
ICF-DD	\$415,739,630	\$207,789,030	\$207,950,600
OTHER SERVICES	\$1,371,829,770	\$738,729,860	\$633,099,910
MEDICAL TRANSPORTATION	\$152,443,180	\$71,706,250	\$80,736,930
OTHER SERVICES	\$1,050,014,670	\$584,361,100	\$465,653,560
HOME HEALTH	\$169,371,920	\$82,662,510	\$86,709,420
TOTAL FEE-FOR-SERVICE	\$18,609,540,920	\$10,430,145,270	\$8,179,395,650
MANAGED CARE	\$5,953,687,520	\$2,927,837,950	\$3,025,849,560
TWO PLAN MODEL	\$3,302,340,170	\$1,623,111,040	\$1,679,229,130
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,811,264,780	\$890,648,600	\$920,616,180
GEOGRAPHIC MANAGED CARE	\$520,376,600	\$256,522,620	\$263,853,980
PHP & OTHER MANAG. CARE	\$319,705,970	\$157,555,690	\$162,150,280
DENTAL	\$558,211,450	\$270,572,930	\$287,638,530
MENTAL HEALTH	\$1,249,316,990	\$1,249,174,540	\$142,450
AUDITS/ LAWSUITS	\$12,561,000	-\$853,000	\$13,414,000
EPSDT SCREENS	\$67,289,980	\$34,394,140	\$32,895,840
MEDICARE PAYMENTS	\$3,167,348,000	\$874,151,000	\$2,293,197,000
STATE HOSP./DEVELOPMENTAL CNTRS.	\$307,038,000	\$307,038,000	\$0
MISC. SERVICES	\$2,964,200,000	\$2,953,005,000	\$11,195,000
RECOVERIES	-\$272,194,360	-\$134,468,680	-\$137,725,680
GRAND TOTAL MEDI-CAL	\$32,616,999,500	\$18,910,997,160	\$13,706,002,350